



**PlanScan™**  
July 1, 2009 - June 30, 2010



	Fixed Costs			Paid Claims (Medical and Rx)					Total Plan	Aggregate Claims Liability				
	Single	Family	Total	Gross Paid Medical Claims	Gross Paid Rx Claims	Ineligible			Net Paid Claims	Total Plan Costs	Monthly Aggregate	Cumulative Aggregate	Cumulative Paid Claims	Aggregate Variance
						Specific Stop-loss Claims	Exclusions/Claim Refunds	Outside Contract						
Jul-09	\$ 151,468	\$ 153,904	\$ 305,372	\$ 1,246,035	\$ 329,446	\$ -	\$ -	\$ (3,255)	\$ 1,572,226	\$ 1,877,598	\$ 2,125,152	\$ 2,125,152	\$ 1,572,226	\$ (552,926)
Aug-09	\$ 150,334	\$ 153,995	\$ 304,329	\$ 1,295,876	\$ 339,329	\$ -	\$ -	\$ (1,746)	\$ 1,633,459	\$ 1,937,789	\$ 2,120,760	\$ 4,245,912	\$ 3,205,685	\$ (1,040,227)
Sep-09	\$ 150,453	\$ 153,995	\$ 304,449	\$ 1,244,041	\$ 329,149	\$ -	\$ -	\$ -	\$ 1,573,190	\$ 1,877,639	\$ 2,121,311	\$ 6,367,224	\$ 4,778,875	\$ (1,588,348)
Oct-09	\$ 150,632	\$ 154,814	\$ 305,446	\$ 1,256,482	\$ 283,068	\$ -	\$ -	\$ -	\$ 1,539,550	\$ 1,844,996	\$ 2,129,723	\$ 8,496,946	\$ 6,318,425	\$ (2,178,521)
Nov-09	\$ 152,005	\$ 155,087	\$ 307,092	\$ 1,357,000	\$ 314,206	\$ -	\$ -	\$ -	\$ 1,671,206	\$ 1,978,298	\$ 2,138,587	\$ 10,635,533	\$ 7,989,631	\$ (2,645,902)
Dec-09	\$ 152,781	\$ 155,087	\$ 307,868	\$ 1,194,160	\$ 329,916	\$ -	\$ -	\$ -	\$ 1,524,076	\$ 1,831,944	\$ 2,142,169	\$ 12,777,702	\$ 9,513,708	\$ (3,263,994)
Jan-10	\$ 151,766	\$ 154,359	\$ 306,125	\$ 1,253,868	\$ 339,814	\$ -	\$ -	\$ -	\$ 1,593,682	\$ 1,899,807	\$ 2,130,743	\$ 14,908,445	\$ 11,107,389	\$ (3,801,056)
Feb-10	\$ 151,826	\$ 153,722	\$ 305,548	\$ 1,354,178	\$ 261,656	\$ (12,585)	\$ -	\$ -	\$ 1,603,249	\$ 1,908,797	\$ 2,125,120	\$ 17,033,565	\$ 12,710,638	\$ (4,322,926)
Mar-10	\$ 151,826	\$ 153,813	\$ 305,639	\$ 1,652,097	\$ 282,589	\$ (52,557)	\$ -	\$ -	\$ 1,882,129	\$ 2,187,768	\$ 2,125,962	\$ 19,159,527	\$ 14,592,767	\$ (4,566,760)
Apr-10	\$ 151,110	\$ 153,813	\$ 304,923	\$ 1,189,510	\$ 305,196	\$ (132,550)	\$ -	\$ -	\$ 1,362,156	\$ 1,667,079	\$ 2,122,656	\$ 21,282,183	\$ 15,954,923	\$ (5,327,260)
May-10	\$ 151,229	\$ 153,540	\$ 304,770	\$ 1,237,090	\$ 314,352	\$ (72,117)	\$ -	\$ -	\$ 1,479,325	\$ 1,784,095	\$ 2,120,679	\$ 23,402,862	\$ 17,434,248	\$ (5,968,614)
Jun-10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD	\$ 1,665,430	\$ 1,696,131	\$ 3,361,561	\$ 14,280,336	\$ 3,428,722	\$ (269,809)	\$ -	\$ (5,001)	\$ 17,434,248	\$ 20,795,809	\$ 23,402,862	\$ 23,402,862	\$ 17,434,248	\$ (5,968,614)
Avg.	\$ 151,403	\$ 154,194	\$ 305,596	\$ 1,298,212	\$ 311,702	\$ (24,528)	\$ -	\$ (455)	\$ 1,584,932	\$ 1,890,528	\$ 2,127,533	\$ 2,127,533	\$ 1,584,932	n/a

	Enrollment (Med/Rx)			Stop-loss Information				Per Employee Per Month		Plan Performance			PEPM
	Single	Family	Total	MGU/Stop-loss Carrier:	OptumHealth	Net Paid Claims	Total Plan Costs	Mo. Claims vs. Agg.	Cum. Claims vs. Agg.	Cum. Claims vs. Exp.	Aggregate Variance		
Jul-09	2,538	1,692	4,230	Aggregate Contract Type:	Paid	\$ 371.68	\$ 443.88	74.0%	74.0%	92.5%	\$ (130.72)		
Aug-09	2,519	1,693	4,212	Aggregate Features:	Monthly Aggregate	\$ 387.81	\$ 460.06	77.0%	75.5%	94.4%	\$ (123.48)		
Sep-09	2,521	1,693	4,214	Aggregate Coverages:	Medical and Rx	\$ 373.32	\$ 445.57	74.2%	75.1%	93.8%	\$ (125.64)		
Oct-09	2,524	1,702	4,226	Single Aggregate Factor:	\$275.50	\$ 364.30	\$ 436.58	72.3%	74.4%	93.0%	\$ (128.88)		
Nov-09	2,547	1,705	4,252	Family Aggregate Factor:	\$842.75	\$ 393.04	\$ 465.26	78.1%	75.1%	93.9%	\$ (124.45)		
Dec-09	2,560	1,705	4,265	Specific Contract:	12/15	\$ 357.34	\$ 429.53	71.1%	74.5%	93.1%	\$ (127.55)		
Jan-10	2,543	1,697	4,240	Specific Deductible:	\$200,000 + \$50,000 AS	\$ 375.87	\$ 448.07	74.8%	74.5%	93.1%	\$ (128.07)		
Feb-10	2,544	1,690	4,234	Specific Coverages:	Medical and Rx	\$ 378.66	\$ 450.83	75.4%	74.6%	93.3%	\$ (127.63)		
Mar-10	2,544	1,691	4,235	<b>Year-to-Year Fast Facts</b>				\$ 444.42	\$ 516.59	88.5%	76.2%	95.2%	\$ (119.82)
Apr-10	2,532	1,691	4,223			\$ 322.56	\$ 394.76	64.2%	75.0%	93.7%	\$ (126.15)		
May-10	2,534	1,688	4,222	2006	Single	56.2%	43.8%	\$ 342.76	\$ 417.99	69.8%	74.5%	93.1%	\$ (128.52)
Jun-10	0	0	0	2007	Family	56.4%	43.6%	\$ 353.04	\$ 433.18	-	-	-	\$ -
YTD	27,906	18,647	46,553	2008	Claims PEPM	58.7%	41.3%	\$ 360.10	\$ 441.84	n/a	74.5%	93.1%	n/a
Avg.	2,537	1,695	4,232	2009	Plan PEPM	59.9%	40.1%	\$ 374.50	\$ 446.71	n/a	n/a	n/a	\$ (128.21)

